

2023

Annual REPORT



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ABOUT US

Lions Aid Zambia (LIAZ) is a Non-governmental Organization registered under the NGO Act of 2009 and an approved public benefit organization under section 41 of the Income Tax Act Chapter 323 of the laws of Zambia. It is a developmental agency for Lions Club International District 413 Zambia responsible for design and implementation of long-term, impactful humanitarian service projects. Our strategic priorities are drawn from our vision thereby ensuring that communities have access to the basic necessities of life such as education, health, shelter, water

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VISION

Improved quality of life for the vulnerable in communities we serve

MISSION

Provide equity of access to health, education and empower women, youth, and persons with disabilities by working with partners

STRATEGIC PRIORITIES

Health

Promote access to equitable health services that include the prevention and treatment of blindness, measles, non-communicable disease with a focus on diabetes, and childhood cancer.



Education

Promote access to equitable education for children and youth to enable them to have an opportunity to achieve their dreams.



Empowerment

Promote the empowerment of women, youth, and persons with disabilities to lead more independent and fulfilling lives.



Disaster Relief

Provide disaster relief to most affected communities.



Institutional Development, Governance, and Leadership

Strengthen organisational capacity for effective and efficient delivery of its' mandate and further commit to decision making and financial



MESSAGE FROM THE BOARD CHAIRPERSON

I wish to welcome you all to our 2023 Annual Report, where we reflect on the journey of Lions Aid Zambia (LIAZ), over the past year. It's with immense gratitude that I wish to appreciate and recognize your unwavering dedication to our cause.

In the face of challenges, LIAZ achieved significant milestones, expanding our reach through projects like the Central Province Comprehensive Eye Care Project and the Expanding Diabetes Services initiative. We also continued to work with our partners towards our shared goal to eliminate Neglected Tropical Diseases, in particular Trachoma. Just as in previous years, our commitment to our vision of improving the quality of life for the communities we serve has remained steadfast.

This year, we continued our efforts in supporting the Ministry of Health (MOH) to prevent avoidable blindness through the delivery of comprehensive eye health services in 14 districts of Luapula and Central Provinces. We screened and/or treated over 24,065 individuals, restoring sight to 988 people contributing a total of ZMW9.7 million towards these initiatives.

As we delve into this report, let us do so with renewed vigor and inspiration from our collective vision to serve those in need. Together, we possess the power to create positive change and transform lives.

Thank you to the Lions fraternity in Zambia and world over, strategic partners, funding agencies, the Board and management for your unwavering commitment and tireless efforts.



“
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significant
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reach...”

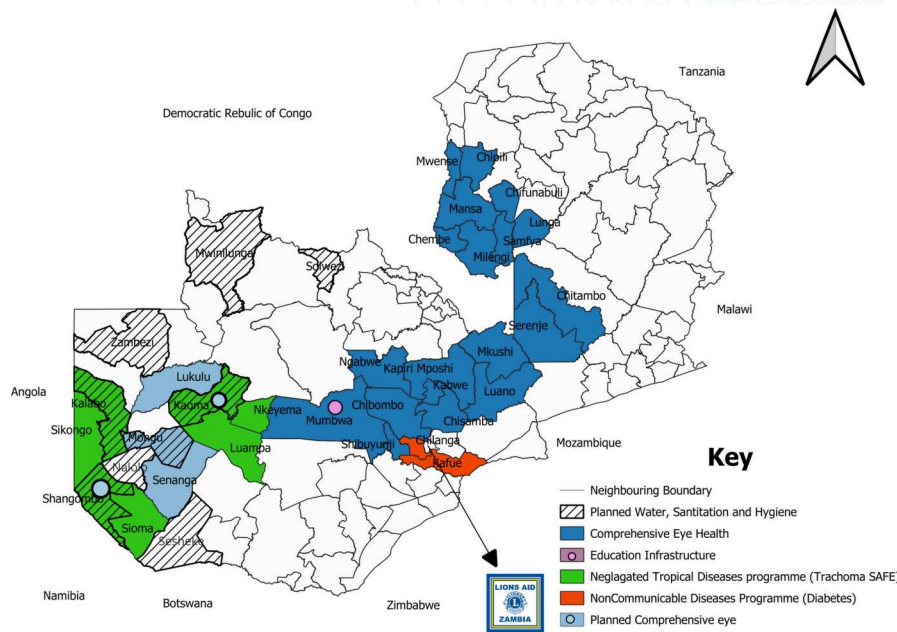


OPERATIONAL AREAS

OUR PROJECT AREAS



OUR PROJECT AREAS 2022 - 2023



01

Comprehensive and Inclusive Eye Care Programme

In Zambia, the prevalence of blindness is estimated to be 1.1% in the general population and 2% in those aged 50 years and above giving an estimate of 389,200 blind people within an estimated population of 19.46 million (National Eye Health Strategic Plan - Zambia 2022-2026). Over 80% of all cases of blindness are preventable, treatable, and curable. The major causes of blindness include Cataract, Glaucoma, Trachoma, Refractive Errors, Corneal Opacities and diabetic eye diseases of which 50% is due to cataract (Lindfield,2012 and Bozanni,2014). Our Comprehensive and Inclusive Eye Care Programme is tackling the barriers and causes of blindness through enhancing diagnostic and curative capacity.

02

Trachoma Elimination Programme

Trachoma is the one of the leading infectious cause of blindness worldwide. It is caused by a bacterium called *Chlamydia trachomatis* and is one of the known Neglected Tropical Disease (NTDs). In Zambia, Trachoma is a disease of public health concern and was endemic in 44 (now 54) districts at baseline putting at risk of visual impairment and blindness of a population of over 7 million people. LIAZ is working with the Ministry of Health (MOH) and other partners in implementing the SAFE (Surgery, Antibiotic, Facial and Environmental Cleanliness) strategy and further conducting surveys and operational research to inform programmatic decision making to eliminate Trachoma.

03

Expanding Diabetes Services in Kafue & Chilanga Districts

NonCommunicable Diseases (NCDs) are a significant health problem in Zambia. The age-standardised mortality rate across four major NCDs (Cardiovascular Disease, Chronic Respiratory Disease, Cancer and Diabetes) was 938 per 100,000 in males and 599 in females in 2021. The Expanding Diabetes Services in Kafue and Chilanga Districts aims to support the MOH reduce incidence of NCDs with a focus on Diabetes.

04

Non - Eye Health Programmes

Our Non-Eye Health Programmes support communities in health and education, focusing on general health awareness, disease prevention, and access to healthcare services. Additionally, we empower individuals through literacy programs, school infrastructure development, and educational resources, aiming to make a meaningful impact on holistic development and quality of life.



PROGRAMMES OVERVIEW

PERFORMANCE



COMPREHENSIVE & INCLUSIVE EYE CARE PROGRAMME

The Comprehensive and Inclusive Eye Care programme aims to enhance the delivery of eye health services at primary and secondary level hospitals. This is achieved through enhancing human resource capacity by providing scholarships, Continuous Medical Education (CME), provision of appropriate technology (diagnostics and curative equipment and instrument), sensitizing and raising awareness of the community and the provision of medical commodities used to offer free eye services. The overall goal is to prevent avoidable blindness and promote the rights of those who are blind or visually impaired so they could live an independent life.

This year, we continued to support these efforts in Luapula Province under the Luapula Comprehensive Eye Care project 2020 – 2025 covering 8 districts. We further expanded the programme through the launch of the Central Province Comprehensive Eye Care project in Central Province covering 6 districts. These projects are supported by Lions Clubs International Foundation, Pyott Foundation and Lions Clubs International Multiple District 104E Norway.

HUMAN RESOURCE



Dr Chisanga Chelu (left) Ophthalmologist at Mansa General Hospital Eye Department graduates at Aravind Eye Hospital in India.

We awarded scholarships to four (4) health workers from Luapula Province to study a Diploma in Ophthalmic Nursing (DON) course at Sheikh Zayed Eye Care Centre in the Gambia. Additionally, four others from Central Province were sponsored in 2023 to undertake the same course at the same institution. We further supported a refresher training of one ophthalmologist in Manual Small-Incision Cataract Surgery (MSICS) and one Biomedical Equipment Technician in "Instrument Maintenance for Technicians" both from Mansa General Hospital held at Aravind Eye Hospital in India. Furthermore, we supported the training of four ophthalmic staff members as trainers of trainers for Primary Eye Care. These trainers subsequently trained 186 frontline health workers from primary health facilities in Luapula and Central Province, contributing to enhanced eye care service delivery

SERVICE DELIVERY

A total of 17,800 were screened and treated in the 16 districts of Luapula and Central Provinces. We facilitated 20 surgical outreach camps, where a total of 988 sight-restoring surgeries, primarily cataract surgeries, were performed.



Mr Foster Mambo Cataract Surgoen screens 6-year-old Mishell Mukwenya at Kabwe General Hospital Eye Department

COMPREHENSIVE & INCLUSIVE EYE CARE PROGRAMME

INFORMATION AND PUBLICITY

To ensure enhance knowledge and alley myths various information sharing, and publicity methods were used.

We held awareness meetings with traditional and civic leaders to ensure they were well acquainted and became advocates of the programme in their respective communities. We also supported airing of radio programs. The programs featured health workers who explained the various eye conditions, treatment, and prevention. The programs also featured cataract champions who gave testimony of how their lives had changed after undergoing surgery. Additionally, the champions encouraged others with similar conditions to seek health services from qualified health institutions. Working in collaboration with the MOH and other partners we developed Information, Education and Communication (IEC) materials. These were printed in English and local language and placed in centers of population aggregation. Further, we commemorated the World Sight Day during which we advocated for prioritization of eye health services through increased budget allocation.



Permanent Secretary for Central Province Milner Mwanakampwe launches the Central Province Eye Care Project



Student nurses marching during the World Sight Day commemoration in Mansa, Luapula Province



The MOH National Eye Care Coordinator Dr. Phyllis Moonga and other partners join the World Sight Day march past in Lusaka



Student nurses marching during the World Sight Day commemoration in Mansa, Luapula Province

TRACHOMA ELIMINATION PROGRAMME

LIAZ continued to support interventions to eliminate Trachoma in the period under review. Following the conclusion of the number of rounds of treatment which culminated into treatment of over 1.02 million people in the previous years, a National Review meeting on Neglected Tropical Diseases (NTDs) was convened. The meeting reviewed activities conducted in all the endemic NTDS and progress towards elimination. It further reviewed and updated the trachoma elimination dossier. The meeting held in Lusaka brought together researchers, implementing partners and government representatives of relevant line ministries and agencies.

Furthermore, we supported the MOH in the development of the protocol for the “Modified Approach in Trachoma Surveys in Zambia” in collaboration with the Centre for Disease Control and Prevention (CDC) USA, Tropical Data, International Trachoma Initiative, and the University of Zambia Veterinary laboratory. The study spearheaded by the Coalition for Neglected Tropical disease and World Health Organisation, is aimed at determining the factors influencing persistent Trachoma. The study to be conducted in 5 countries across Africa will avail valuable data to enhance programmatic decision making and ensure Trachoma is eliminated in Zambia and the world over.



Mr. Levy Banda a certified Grader screens for Trachoma during the survey in Maata Village, Senanga District, 2022.

EXPANDING DIABETES SERVICES IN KAFUE & CHILANGA DISTRICTS

The Expanding Diabetes Services in Kafue and Chilanga Districts was launched in June 2023. The project encompasses three main objectives. Firstly, to promote awareness on prevention, care, and management of diabetes and screen 41,600 individuals in Chilanga and Kafue Districts. Secondly, to enhance the delivery of diabetes services in both districts through the renovation and equipping of two clinics, along with the training of health workers in diabetes management. Lastly, to deliver the project effectively and efficiently within set guidelines and regulations. The project is structured into four major components: service delivery, human resources, equipment and instruments, and advocacy and awareness raising. Under service delivery, activities include screening and managing 20,000 diabetes cases at static facilities, screening and managing 21,600 diabetes cases during outreach, conducting 72 outreach/screening events, and referring diabetes patients for further management. During the period we procured and donated consumables to the districts. We conducted 5 outreach events and screened 362 people. We further held several awareness events through radio, public address system and door to door.



LIAZ Board Chairperson (right) confers with the District Commissioner during the Launch



Kafue District Commissioner for Kafue, Maurice Hikapulwa launches the Expanding Diabetes Project

NON-EYE HEALTH PROGRAMMES

CHAMULIMBA HEALTH CENTER COMMISSIONING

On September 23rd, 2022, a significant milestone was achieved with the official opening of the Chamulimba health post. The handover ceremony was a momentous occasion, attended by esteemed dignitaries, including the Lusaka Provincial Minister, District Governor, Immediate Past District Governor, and Board and Vice Board Chairpersons for LIAZ.

The event was further dignified by the presence of Ms. Sarah Buki, the LCIF Global Grants Specialist, along with several senior government officials. The gathering celebrated the culmination of efforts to establish the Chamulimba health post, a vital addition to the healthcare infrastructure aimed at serving the local community.

Amidst speeches, ceremonies, and expressions of gratitude, the opening ceremony symbolized a collaborative effort between government authorities, LIAZ, and other stakeholders. It underscored the collective commitment to improving access to healthcare services and enhancing the well-being of individuals in the region.

The inauguration of the Chamulimba health post stands as a testament to the power of partnership and collective action in addressing healthcare challenges and fostering community development.



Lusaka Province Minister Hon. Sheal Mulyata officially opening Chamulimba Health Facility.



Newly constructed Chamulimba Health Post



Left: Newly constructed Incinerator at Chamulimba Health Facility. Right: Newly constructed staff house at Chamulimba Health Facility.



OUR IMPACT

IMPACT



EMMANUEL REGAINS HIS SIGHT

In the heart of Makululu compound in Kabwe, Zambia, resides Mike Chanda, a 37-year-old father. His son, 7-year old Emmanuel, was born into a world of challenges, battling a condition that hindered both his sight and mobility. He stumbled into objects and constantly shed tears. Mike's life revolved around caring for Emmanuel, a responsibility he could never leave behind, compounded by his unemployment and the inability to afford the necessary treatment.

One fateful day, fate whispered news of a program that bestowed free eye care and treatment upon children with visual impairments. This initiative bore the benevolent imprint of the government and Lions Aid, an organization fervently dedicated to enhancing the lives of those with disabilities. With hope burning bright, Mike enrolled his son, praying for a future where Emmanuel could experience the world with newfound clarity and independence.

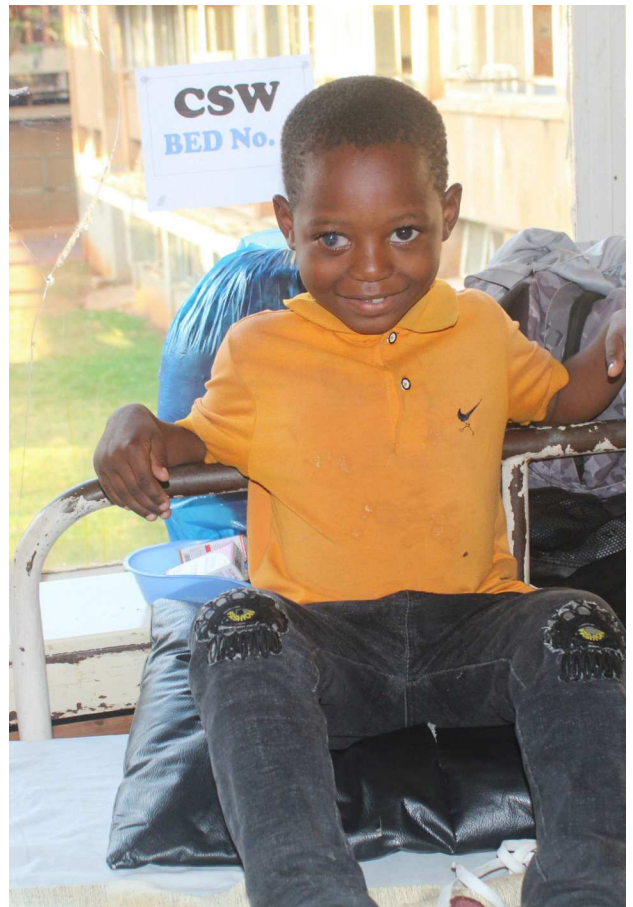
The program proved to be a resounding success. Emmanuel underwent surgery that miraculously heightened his visual acuity. Mike's heart swelled with joy as he watched his son's radiant smile and the unbridled playfulness that now mirrored other children. His gratitude knew no bounds, extended toward the diligent program staff and the compassionate donors who had made this transformation possible.

Mike transitioned into an ardent advocate within his community, urging his neighbors not to shy away from such life-altering programs. He passionately declared that this initiative had paved the way for his son to savor a more typical childhood and implored others to seize this opportunity for their own children. He extended his heartfelt thanks to the government and Lions Aid, humbly requesting a more expeditious process in the future, as their stay at UTH had stretched longer than expected, without any relatives to turn to in Lusaka.

Mike's narrative stands as a powerful testament to the impact of development initiatives, demonstrating how they can alter lives for the better. It serves as a vivid illustration of how access to top-tier healthcare and education can empower individuals with disabilities and their families. Furthermore, it underscores the transformative potential of community involvement and collaboration in magnifying the efficacy of such noble endeavors.



Mr. Chanda with his son Emmanuel at the University Teaching Hospital's Eye Hospital



Emmanuel during his review after a successful surgery

61 YEAR OLD IREEN EXPRESSES GRATITUDE FOR THE NEWLY CONSTRUCTED KAYUMWEYUMWE SCHOOL



Ireen Chiluma is a 61-year-old farmer who lives in Kayumweyumuwe, a rural community in Mumbwa District of Zambia. She has seen many changes in her life, but none more significant than the construction of the school and staff house in her village. She remembers how hard it was for her children to get an education, especially once they reached grade 4 as they had to walk for more than three hours every day to reach the nearest school as the school could only go up to grade 4. Many of them dropped out or got pregnant along the way. She also remembers how the teachers who came to teach in her village had no place to stay.

But now, things are different. Thanks to the government and Lions Aid, her community has a school that can accommodate up to grade 7 students, and a staff house that can house two teachers and their families. She is proud of her children who can now learn and grow in a safe and comfortable environment. She is also grateful to the teachers who are dedicated and motivated to teach in her village. She sees them as role models and friends for her community.

She knows that these projects are not only for her benefit, but for the future of her community. She wants to make sure that they are well maintained and respected by everyone. She urges her fellow community members to take care of the school and staff house, and to avoid any vandalism or misuse. She also encourages them to support the teachers and students, and to participate in the school activities.

She has a message for the government and Lions Aid, who have made these projects possible. She wants to thank them for their generosity and kindness, and to ask them to continue their good work. She hopes that they will expand the school to include grade 8 and higher, so that her children can complete their education without having to leave their village or move long distances. She also hopes that they will employ local people in the construction and maintenance of the projects, so that they can benefit from the employment opportunities.

Ireen Chiluma is a happy woman who loves her community and her country. She believes that education is the key to development and prosperity. She dreams of a day when every child in Kayumweyumuwe can have access to quality education and a bright future.

“LIAZ VICE-CHAIRPERSON CHALLENGES FEMALE YOUNG OPHTHALMIC STAFF TO BE FOCUSED”



“Set goals in your career, work towards them, remain focused and embrace challenges as an avenue towards growth.” said LIAZ Board Vice-Chairperson Dr. Grace Chipalo-Mutati, as she encouraged young ophthalmic staff, particularly women.

Dr Chipalo-Mutati, who is a renowned ophthalmologist, said this in response to the assertion by Ms Martha Nanyangwe, an Ophthalmic Nurse of Mansa General Hospital (MGH) that she gets her inspiration from her. This was after staff at the Mansa General Hospital (MGH) eye department celebrated Martha for doing exceptionally well in eye care service delivery, especially relating to patient education, a move that enhances the uptake of eye care services among patients.

Celebrating women for their contribution in various fields has over the years become a crucial component aimed at motivating them as well as displaying and emphasizing the significant role they play, thereby making the world appreciate the women’s contribution.

Head of the eye department at MGH Dr. Chisanga Chelu said Martha’s exemplary performance has mostly been propelled by the support that the eye department has been receiving from LIAZ since 2020, thanks to Lions Clubs International Foundation (LCIF). He pointed out that the provision of appropriate equipment, consumables, human resource capacity building and infrastructure enhancement has created a conducive environment for growth among staff.

And Martha, one of the three female Ophthalmic Nurses in Luapula Province said her passion for eye care service delivery is inspired by Dr Grace Chipalo-Mutati whose work has been recognize locally and abroad. “I have not personally met Dr Grace Chipalo-Mutati, but I have read and heard so much about her achievements and so I aspire to follow her footsteps in the world of ophthalmology” Martha said.

Key among Martha’s significant contributions include conducting minor eye surgeries and patient education. “Apart from the usual tasks, I always take pleasure in talking to most of the patients, giving them information such as the importance of regular eye exams, proper eye care, and the prevention of eye diseases among others.” Martha explained.

Other roles that Martha was celebrated for include assisting in eye examinations, taking patient histories, measuring visual acuity and administering eye drops. She also ensures the ophthalmologist has all the necessary information to make an accurate diagnosis. Additionally, Martha assists in preparation of all instruments required for surgery in the theatre.

Eye health is an essential aspect of overall health and well-being and the role of women ophthalmic staff in promoting eye health cannot be overstated as their contribution to the field is invaluable. As the demand for eye care services continues to grow, the role of women ophthalmic staff will become even more critical in promoting eye health as they play a vital role in ensuring that patients receive the best possible care. “The prevalence of blindness in Zambia is estimated to be 1.1% in the general population and 2% in those aged 50 years and above, which implies that there are 339,081 people who are blind within a population of 19.4 million. [MoH 2022-2026 National Eye Health Strategic Plan]



Sister Martha Nanyangwe attending to a client at Mansa General Hospital Eye Department

Statistics Insights

24,065 Total Number of People Screened

988 Number of Cataract Surgeries (sight restoring) Conducted

186 Number of Health Workers Trained in Primary Eye Care

15 Number of Outreach Events Conducted

4 Number of Scholarships awarded for Ophthalmic Nurses & Ophthalmic Clinical Officers

2 Number of Scholarship awarded for Project Management Trainings

MAGNIFYING LIONS





BOARD OF DIRECTORS

BOARD OF DIRECTORS



Board of Directors



Board Chairperson
Dr. Hastings Eli Chiti



Vice Board Chairperson
Dr. Grace Chipalo Mutati



Board Member
Ms. Christine Kasonde



Board Member
Eng. Robinson Misitala



Board Member
Eng. Sanjay Balid



Board Member
Emmanuel Kangwa

Ex-Officios



Executive Director
Mr. Nicholas Mutale



District Governor 2022 - 2023
Mr. Tapiwa Chikumbu



FINANCIAL STATEMENTS

FINANCES



STATEMENT OF FINANCIAL POSITION AS AT 30TH JUNE 2023

ZMK	FY'23 (ZMW)	FY'22 (ZMW)
NON CURRENT ASSETS		
Motor Vehicles	753,031	84,000
Furniture & Fixtures	58,599	54,567
Office & IT Equipment	25,491	30,390
Sub Total	837,121	168,957
CURRENT ASSETS		
Trade & Other Receivables	50,598	211,894
Treasury Bills	-	731,468
Cash & Cash Equivalents	4,362,504	4,862,467
Sub Total	4,413,102	5,805,829
TOTAL ASSETS	5,250,223	5,974,786
FUND AND LIABILITIES		
FUND & RESERVES		
Accumulated fund	1,352,782	1,521,259
Sub Total	1,352,782	1,521,259
NON-CURRENT LIABILITIES		
Deferred Income	3,006,289	3,727,746
Sub Total	3,006,289	3,727,746
CURRENT LIABILITIES		
Trade & Other Payables	891,151	725,774
Sub Total	891,151	725,774
TOTAL ACCUMULATED & LIABILITIES	5,250,223	5,974,786

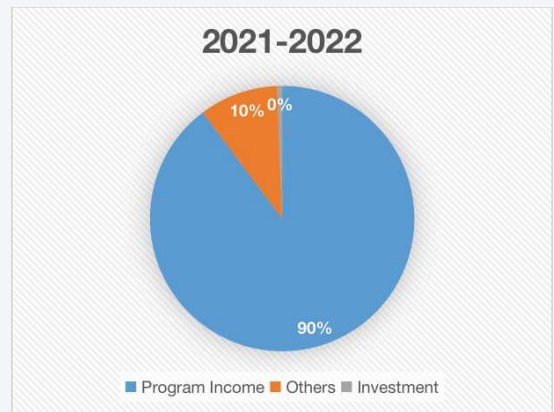
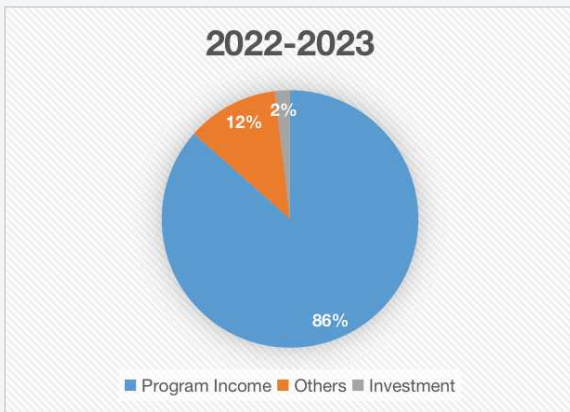
STATEMENT OF CASHFLOW AS AT JUNE 30 2023

ZMK	FY'23	FY'22
Cash Inflows from Operating Activities		
Excess of income (expenditure) over expenditure/(income)	(168,477)	756,109
Prior year adjustment	-	-
Gifts in Kind(Financial)	(171,024)	-
Bank Interest	(215,781)	(85,006)
Depreciation	159,680	57,227
Operating Profit Before Working Capital Changes	(395,602)	728,330
Changes in Working Capital		
(Increase)/decrease other receivables	160,268	(23,907)
Increase/(Decrease) in payables	166,405	479,121
Cash generated from operations	326,673	455,214
Net Cash inflows generated from Operating Activities	(68,929)	1,183,544
Cash Flow from Investing Activities		
Purchase of Property,Plant and Equipment	(35,450)	(31,315)
Purchase of Motor Vehicles	(621,371)	-
Treasury bill	731,468	(731,468)
Net cash (outflow)/inflow from investing activities	74,647	(762,783)
Cashflows from financing activities		
Increase (Decrease) in deferred income	215,781	85,006
Interest Received during the year	(505,682)	2,328,114
Increase in cash and cash equivalents	(721,464)	2,243,107
Cash and Cash Equivalents at 1st July 2022	215,781	85,006
Cash and cash equivalents at 30th June 2023	(505,682)	2,328,114
Increase in cash and cash equivalents	(499,964)	2,748,875
Cash and Cash Equivalents at 1st July 2022	4,862,468	2,113,592
Cash and cash equivalents at 30th June 2023	4,362,504	4,862,468

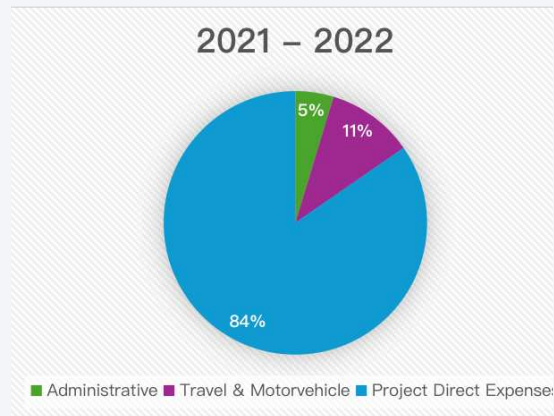
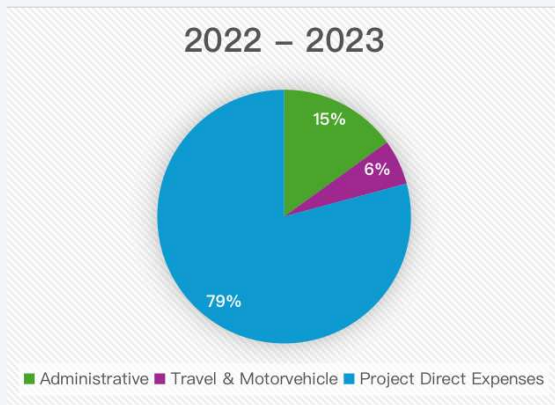
STATEMENT OF COMPREHENSIVE INCOME AND EXPENDITURE AS AT JUNE 30 2023

ZMK	FY'23	FY'22
INCOME		
Income	9,620,946	18,551,778
OTHER OPERATING GAINS (LOSSES)		
Exchange Gain/Loss (Unrealized)	(372,078)	(228,147)
EXPENDITURE		
Increase (Decrease) in deferred income	(9,417,343)	(17,567,521)
Total Comprehensive excess income over expenditure for the year	(168,477)	756,110

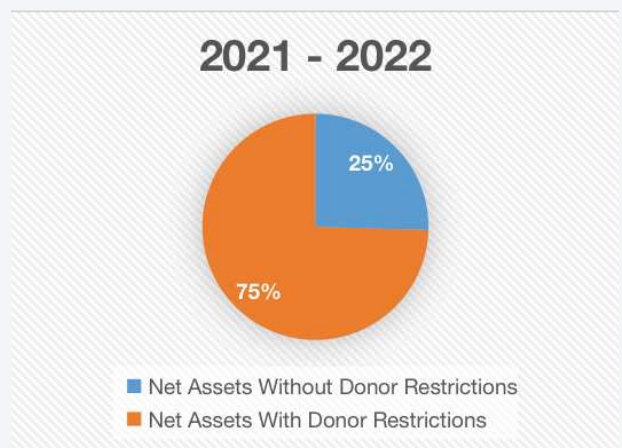
INCOME BY FISCAL YEAR



EXPENSES BY FISCAL YEAR



TOTAL NET ASSETS BY FISCAL YEAR



ACKNOWLEDGEMENTS

We extend our gratitude to the following individuals and organizations for their invaluable contributions to the projects:

Our dedicated team of volunteers, whose passion and commitment have been instrumental in implementing our projects across Zambia.

Our esteemed partners and supporters, including government agencies, non-profit organizations, corporate sponsors, and community leaders, for their collaboration and assistance in amplifying our impact.

The resilient beneficiaries of our programs, whose stories of transformation inspire us to continue our mission of making a difference in their lives.

Our generous donors and benefactors, whose contributions have enabled us to fund our projects and provide essential services to those in need.

The Board of Directors, staff, and volunteers for their dedication, leadership, and unwavering commitment to our mission and vision.

Your support and partnership are deeply appreciated and will continue to drive our efforts to create positive change and transform lives

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OUR PARTNERS

ORGANIZATIONS THAT PROVIDE FINANCIAL AND TECHNICAL SUPPORT IN THE LAST ONE-YEAR



Lions MD104E



Lions Clubs International
FOUNDATION



DAVID & MOLLY
pyott
foundation



Våres Jul



Deutsches Komitee
zur Verhütung von
Blindheit



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Support Our Cause

HELP OUR ORGANIZATION BY DONATING TODAY! ALL DONATIONS GO DIRECTLY TO MAKING A DIFFERENCE FOR OUR CAUSE.

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CODE is: 14896 - On MTN, AIRTEL and ZAMTEL
or Donate through our Website.



Our Values

Honesty, Commitment, Respect for All,
Team Work, Fairness and Professionalism



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